

UMAC

Proposed Budget 2011

Site	Estimated	Actual
Meeting space and food	\$20,000.00	\$0.00
Display area	\$250.00	\$0.00
A/V	\$4,000.00	\$0.00
Entertainment	\$0.00	\$0.00
Total	\$24,250.00	\$0.00

Awards	Estimated	Actual
Hall of Fame Hotel Room	\$600.00	\$0.00
Award Plaques	\$450.00	\$0.00
Award Certificates	\$25.00	\$0.00
Award Judges Honoraria	\$500.00	\$0.00
Award Shipping	\$250.00	\$0.00
Total	\$1,825.00	\$0.00

Leaders	Estimated	Actual
Workshop Leaders	\$1,100.00	\$0.00
Keynote Speakers	\$1,000.00	\$0.00
Transportation	\$700.00	\$0.00
Total	\$2,800.00	\$0.00

Financial Obligations	Estimated	Actual
Helping Hand Scholarships	\$500.00	\$0.00
UMCom Loan Retirement	\$5,000.00	\$0.00
Total	\$5,500.00	\$0.00

Event Planning	Estimated	Actual
Board Meeting Expenses	\$500.00	\$0.00
Grant-Martin College	\$2,750.00	\$0.00
RCC Congress	\$0.00	\$0.00
Total	\$3,250.00	\$0.00

Misc	Estimated	Actual
Postage	\$500.00	\$0.00
Printing	\$750.00	\$0.00
Phone	\$250.00	\$0.00
Web	\$2,500.00	\$0.00
Meeting Planner	\$0.00	\$0.00
Total	\$4,000.00	\$0.00

Banking	Estimated	Actual
Bank Fees	\$0.00	\$0.00
Pay Pal Fees	\$500.00	\$0.00
Total	\$500.00	\$0.00

Total Expenses	Estimated	Actual
	\$42,125.00	\$0.00